

Spaldington Parish Council - Explanation of Variances 2019/20

	2018/19	2019/20	Variance	Explanation
<u>2 Precept or Rates and Levies</u>				
Precept	£7,959.00	£25,959.00	£18,000.00	Additional Precept to cover the extra ordinary costs
<u>3 Total Other Receipts</u>				
Grants	£3,200.00	£453.50	-£2,746.50	Reduced level of grants
VAT recovery	£549.34	£1,298.78	£749.44	Recovered a greater amount of VAT
Fee	£100.00	£5.00	-£95.00	Freedom of information documents fee
Sale of printer	£0.00	£30.00	£30.00	Sale of printer
Refund - ERYC Street light	£0.00	£11.74	£11.74	Refund of overpayment
Refund - Heptonstalls	£0.00	£100.00	£100.00	Refund of overpayment
	£3,849.34	£1,899.02	-£1,950.32	
<u>4 Staff Costs</u>				
Salary	£1,525.01	£0.00	-£1,525.01	No clerk employed in 2019/20
<u>6 All Other Payments</u>				
Insurance	£168.00	£436.00	£268.00	Two insurance Premiers paid in one year
Street Lighting	£292.59	£298.43	£5.84	Minor increase in costs
ERNLLCA	£157.27	£160.86	£3.59	Minor increase in costs
Audit	£50.00	£250.00	£200.00	Original auditor retired; new auditors fee was higher
Website	£0.00	£184.80	£184.80	No Councillors were able to update the website
Litter bins	£0.00	£452.59	£452.59	Purchase of new litter bins
Office items	£35.20	£47.30	£12.10	Minor increase in costs
External fees and costs	£10,171.72	£21,163.44	£10,991.72	Ongoing Peninsula contract and Tribunal costs
Village Events	£61.97	£293.90	£231.93	Have recently started holding events to bring the village together
Defibrillator	£0.00	£0.00	£0.00	
Software	£0.00	£71.99	£71.99	Purchase of new software
Phone Box	£0.00	£1.00	£1.00	Purchase of BT Kiosk
Training	£0.00	£384.00	£384.00	An increased amount of training for Councillors
Data Protection	£40.00	£0.00	-£40.00	Bi annual payment
	£10,976.75	£23,744.31	£12,767.56	