

	A	B	C	D	E	F	G	H	L	M	N
1	Explanation of variances – pro forma										
2	Name of smaller authority:		SPALDINGTON PARISH COUNCIL								
3	County area (local councils and parish meetings only):		HUMBERSIDE AND EAST YORKSHIRE								
4	Insert figures from Section 2 of the AGAR in all Blue highlighted boxes										
5	<p>Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:</p> <ul style="list-style-type: none"> • variances of more than 15% between totals for individual boxes (except variances of less than £200); • a breakdown of approved reserves on the next tab if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2). 										
6											
7	Spaldington Parish Council - Explanation of Variances 2019/20										
8				2018/19	2019/20	Variance	Variance	Explanation	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)	
9				£	£	£	%	Required?			
10											
11	1	Balances Brought Forward		2,519	1,825					Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
12											
13	2	Precept or Rates and Levies		7,959	25,959	18,000	226.16%	YES			
14											
15	3	Total Other Receipts		3,849	1,899	-1,950	50.66%	YES		See separate sheet "3 Total Other Receipts"	
16											
17	4	Staff Costs		1,525	0	-1,525	100.00%	YES			
18											
19	5	Loan Interest/Capital Repayment		0	0	0	0.00%	NO			
20											
21	6	All Other Payments		10,977	23,744	12,767	116.31%	YES		See separate sheet "6 All Other Payments"	
22											
23	7	Balances Carried Forward		1,825	5,939					VARIANCE EXPLANATION NOT REQUIRED	
24								NO			
25											
26	8	Total Cash and Short Term Investments		1,825	5,939					VARIANCE EXPLANATION NOT REQUIRED	
27											
28	9	Total Fixed Assets plus Other Long Term Investments and Assets		5,555	6,469	914	16.45%	YES		Previous years asset list wasn't calculator correctly	
29											
30	10	Total Borrowings		0	0	0	0.00%	NO		Box 5 Capital plus interest payment of £1124.71 made every 6 monthly (7th June and 7th December).	
31											
32				Rounding errors of up to £2 are tolerable							
33				Variances of £200 or less are tolerable							
34											